_X	Information
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	Presentation

FREMONT UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

AGENDA ITEM

Date of Board Meeting: April 21, 2007

TITLE: Facility Implementation Plan

Background:

The Fremont Unified School District Board of Education is committed to providing adequate student housing. The Board throughout the years has allocated fiscal resources to meet the needs of various sites to achieve the needs of the community through the acquisition of additional classrooms and transportation. The Board has articulated its commitment to house students within home attendance areas and seeks to fully achieve that goal.

A demographic report, produced by School Works, Inc. was presented to the Board at the September 27, 2006 meeting. The report provided an objective assessment of changing district demographics with current district student housing, student loads and projected enrollment. The report conveyed a complex dynamic of growth in the north and south ends of the district and decline in the center. It also conveyed an overall enrollment decline in the immediate term for the district, while demonstrating impacted school sites at selected regions within the district. Based on this report, the Board directed staff to return with a report on how to meet the needs of the district by implementing a facilities plan to accommodate students throughout the various impacted areas.

Current Status

School Works has prepared a facility implementation plan for presentation to the Board. The report provides information on the following topics:

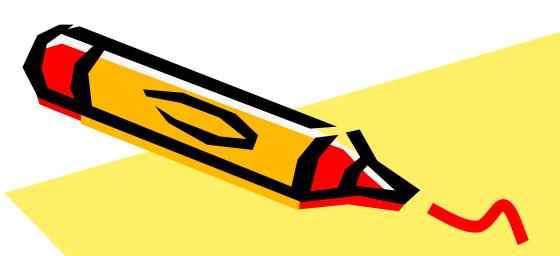
- Current District Conditions
- Student Housing Options
- Impact & Recommendations

A subsequent meeting to receive Board direction is scheduled for June 2, 2007.

Recommendation

Receive the facility implementation plan.

W. R. Stephens / 659-2572	Business	Doug Gephart
NAME/PHONE Staff Contact Person	DIVISION	SUPERINTENDENT



Fremont Unified School District

Student Housing Plan April 2007







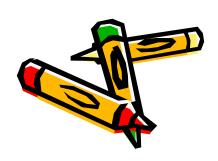
<u>Presentation Outline</u>

- · 8:30 Current District Conditions
- · 10:00 Student Housing Options
- · 11:30 Impact & Recommendations



Part 1 Current Conditions

- School Sizes
- · Enrollment Trends
- · Demographics & Capacity
- · New Developments



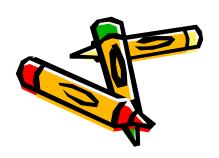
Master Facility Plan, 1998

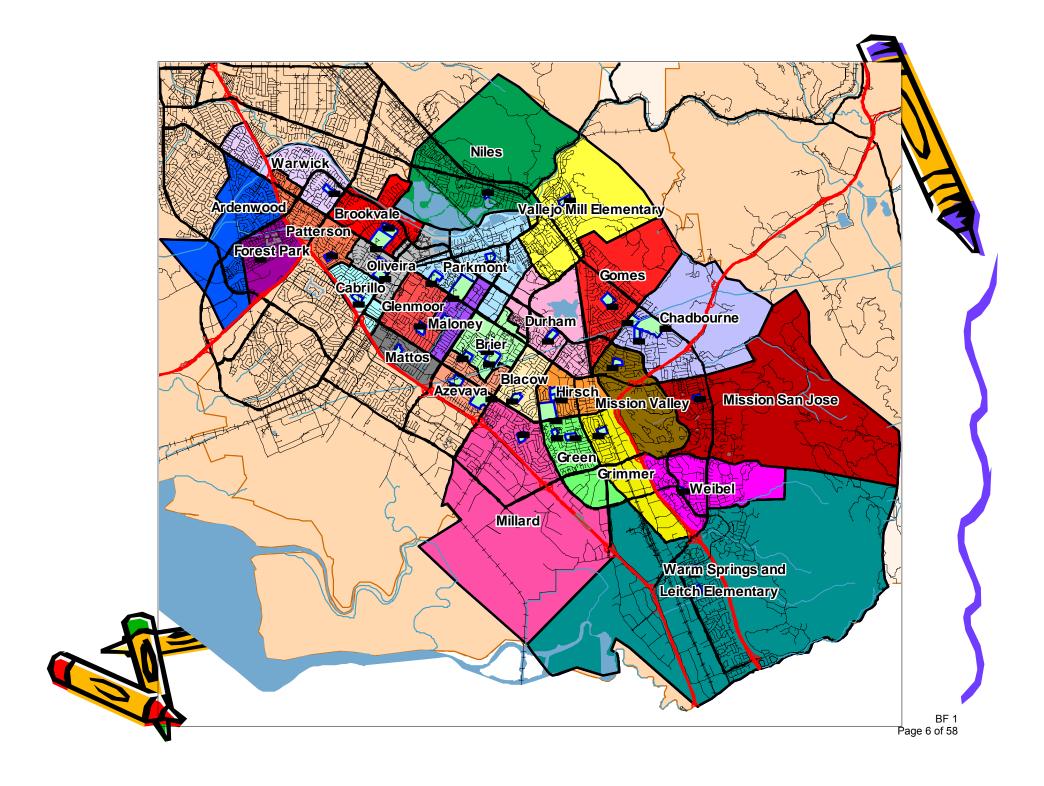
Recommended School Sizes

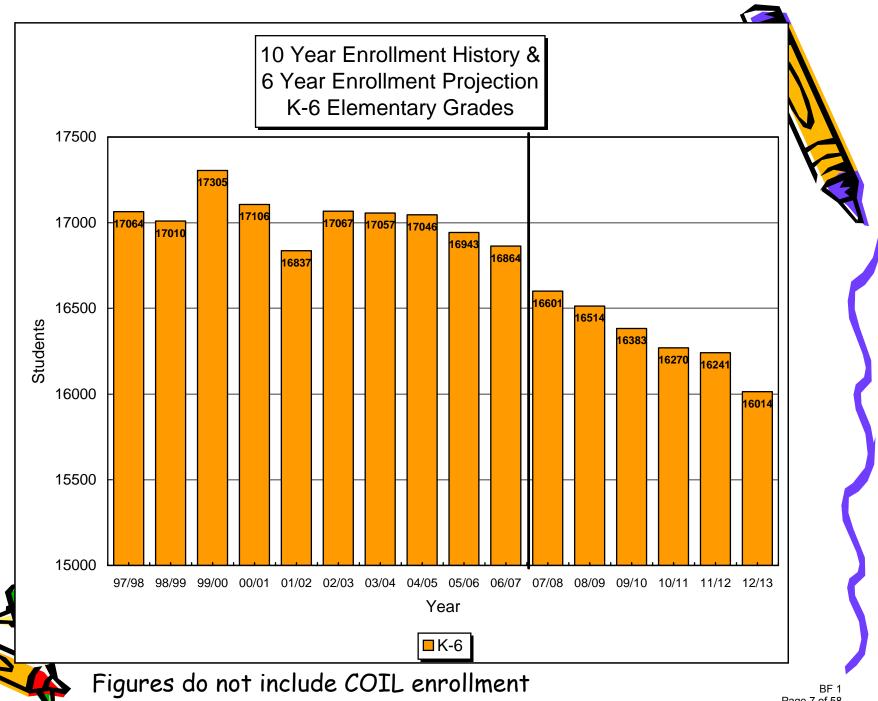
• Elementary Schools 420 to 840

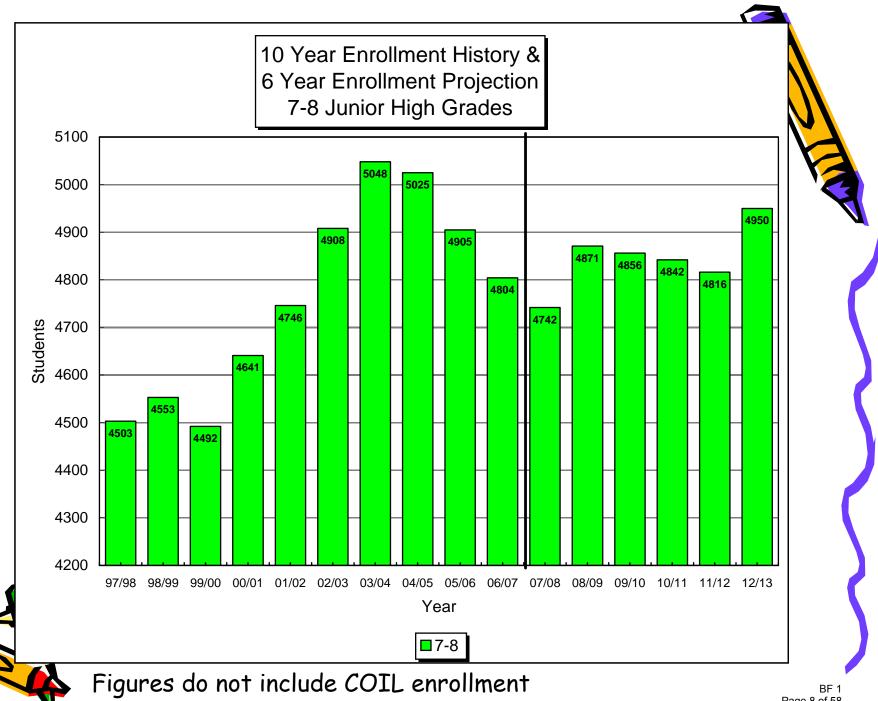
Junior High Schools 600 to 1200

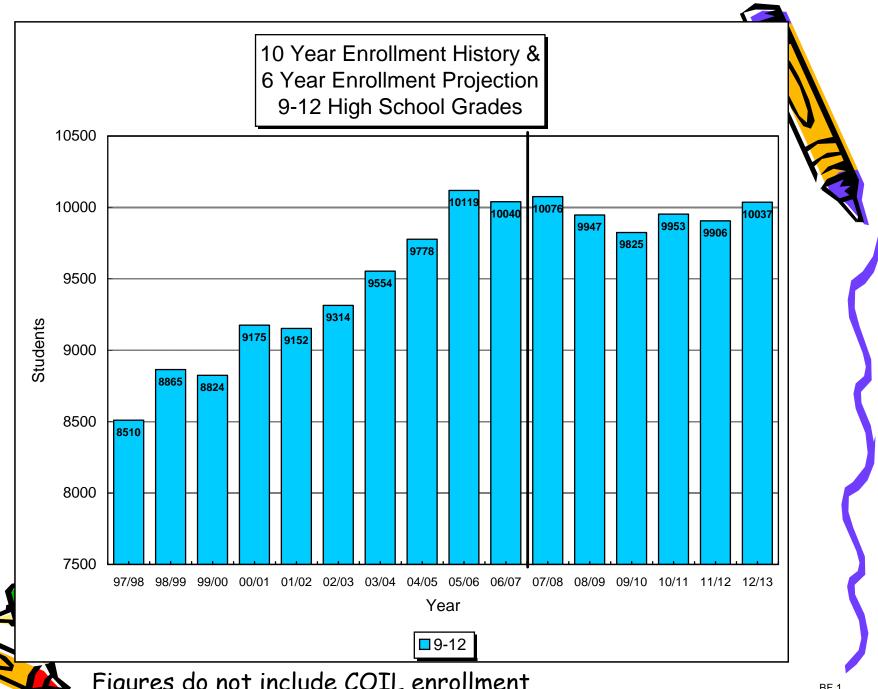
High Schools 1200 to 2400

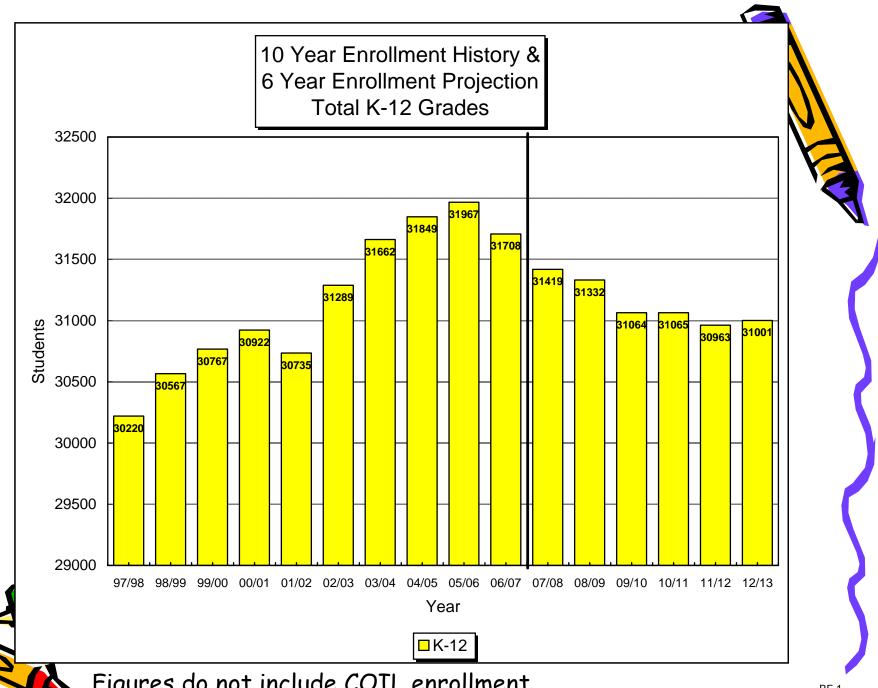












Figures do not include COIL enrollment

Facility Capacity Assumptions

Maximum Loading Standards per Classroom

•
$$K-3 = 20$$
 $4-6 = 30$ $7-12 = 32$

$$4-6 = 30$$

$$7-12 = 32$$

Average Utilization Factors

- SDC = 12 students per classroom
- K = Double Session classes
- Classroom counts do not include leased portables, rooms to be built, RSP, computer lab or science lab



Current Demographics American Attendance Area

School	2005 Enroll.	2006 Enroll.	CR	Maximum CR Capacity	Current Program Capacity	Students in boundary	Current Portable Leases
Ardenwood Elementary	767	762	33	840	792	748	
Brookvale Elementary	510	487	24	624	528	413	
Forest Park Elementary	876	887	35	890	839	1061	
Oliveira Elementary	537	562	21	547	468	411	6
Patterson Elementary	568	560	26	657	606	586	
Warwick Elementary	802	795	36	917	835	801	
Subtotals:	4060	4053	175	4475	4068	4020	
Thornton Junior High	1062	977	35	1120	964	1007	
American High	2024	2018	68	2176	1853	2168	7
		Smaller than Recommended					
		Larger than Recommended					
		Overcapa	acity Sch	ool			

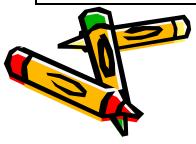
Current Demographics Irvington Attendance Area

School	2005 Enroll.	2006 Enroll.	CR	Maximum CR Capacity	Current Program Capacity	Students in boundary	Current Portable Leases
Harvey Green Elementary	388	414	19	467	423	421	
E. M. Grimmer Elementary	456	405	26	670	615	284	
O. N. Hirsch Elementary	401	395	19	487	429	442	
James Leitch Elementary	606	579	26	627	575	588	
Warm Springs Elementary	723	736	27	710	659	722	3
Fred E. Weibel Elementary	803	791	33	840	785	764	
Subtotals:	3377	3320	150	3801	3486	3221	
John M. Horner Junior High	877	945	35	1120	947	936	
Irvington High	2053	1998	81	2592	2230	1871	
		Smaller than Recommended					
		Larger than Recommended					
		Overcapa	city Sch	iool			



Current Demographics Kennedy Attendance Area

School	2005 Enroll.	2006 Enroll.	CR	Maximum CR Capacity	Current Program Capacity	Students in boundary	Current Portable Leases
Joseph Azevada Elementary	455	424	22	577	495	453	
John Blacow Elementary	609	584	27	700	625	500	
Brier Elementary	675	665	27	680	644	785	
J. Haley Durham Elementary	507	473	27	690	669	516	
John G. Mattos Elementary	465	468	21	544	463	242	
Steven Millard Elementary	569	597	27	674	586	575	
Subtotals:	3280	3211	151	3865	3482	3071	
G. M. Walters Junior High	849	768	33	1056	906	731	
John F. Kennedy High	1407	1401	62	1984	1662	1547	1
		Smaller than Recommended					
		Larger than Recommended					
		Overcapa	city Sch	nool			



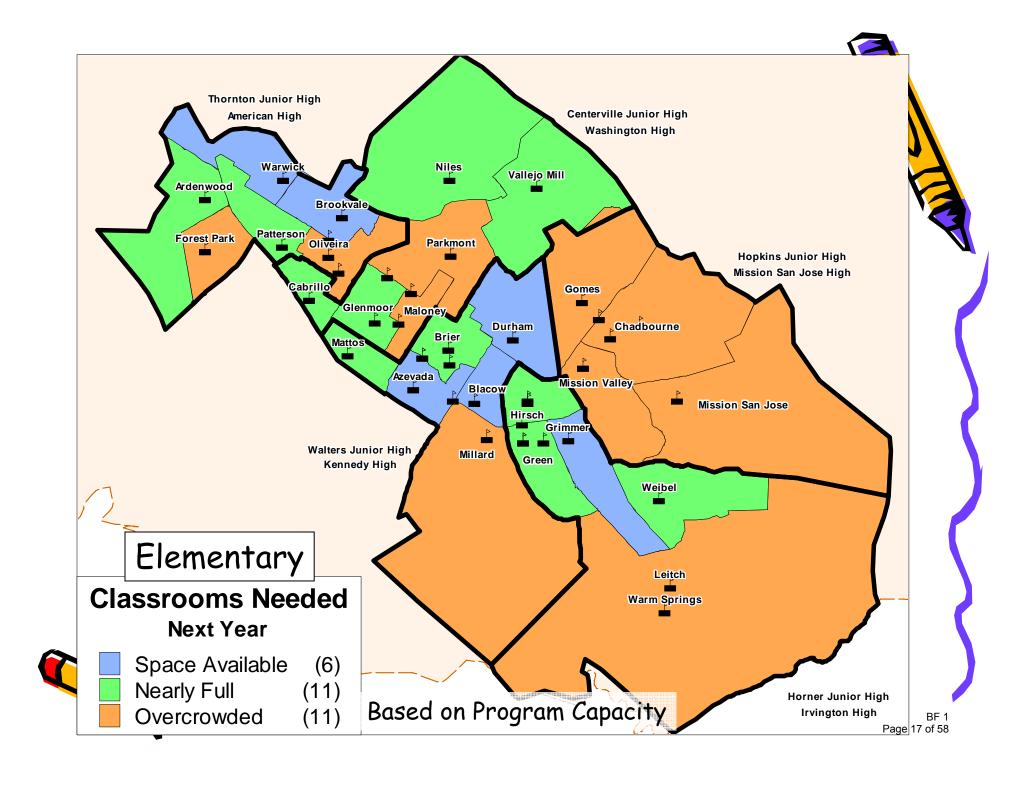
Current Demographics Mission Attendance Area

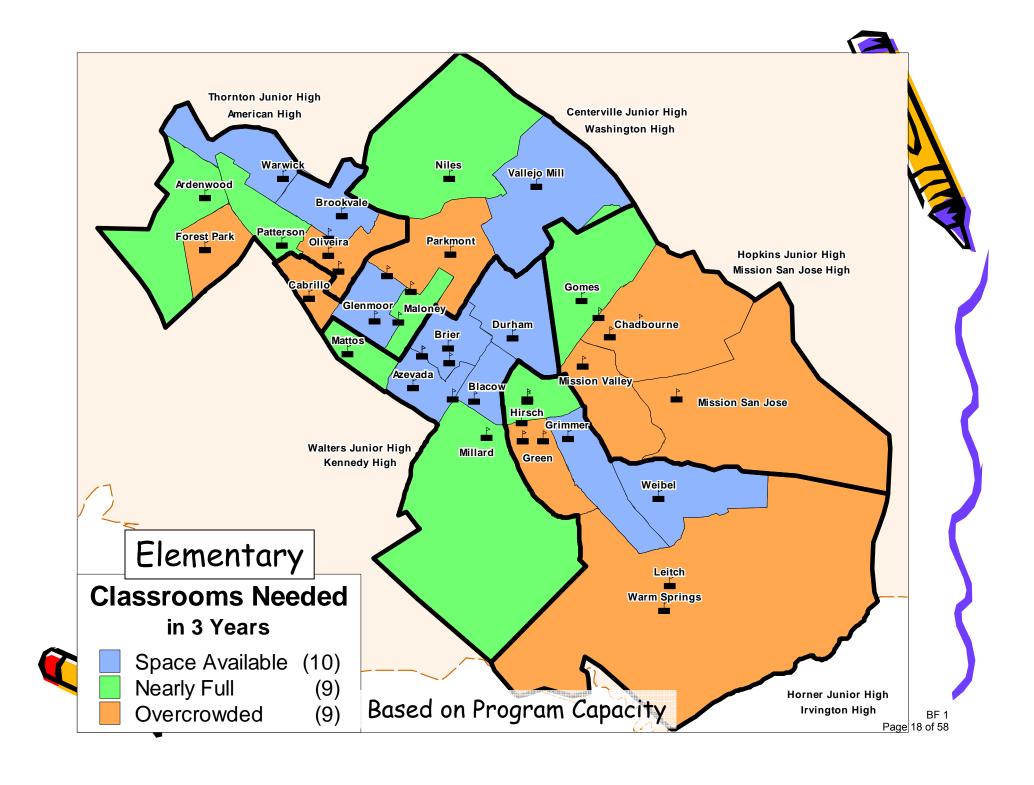
School	2005 Enroll.	2006 Enroll.	CR	Maximum CR Capacity	Current Program Capacity	Students in boundary	Current Portable Leases
Joshua Chadbourne Elementary	739	743	30	777	702	778	
John Gomes Elementary	890	872	33	850	801	879	2
Mission San Jose Elementary	590	610	22	560	518	736	1
Mission Valley Elementary	788	765	32	807	724	706	
Subtotals:	3007	2990	117	2994	2745	3099	
William Hopkins Junior High	1024	1075	36	1152	993	1068	
Mission San Jose High	2112	2106	72	2304	2037	2159	2
		Smaller than Recommended					
Larger than Red				mmended			
		Overcapacity School					

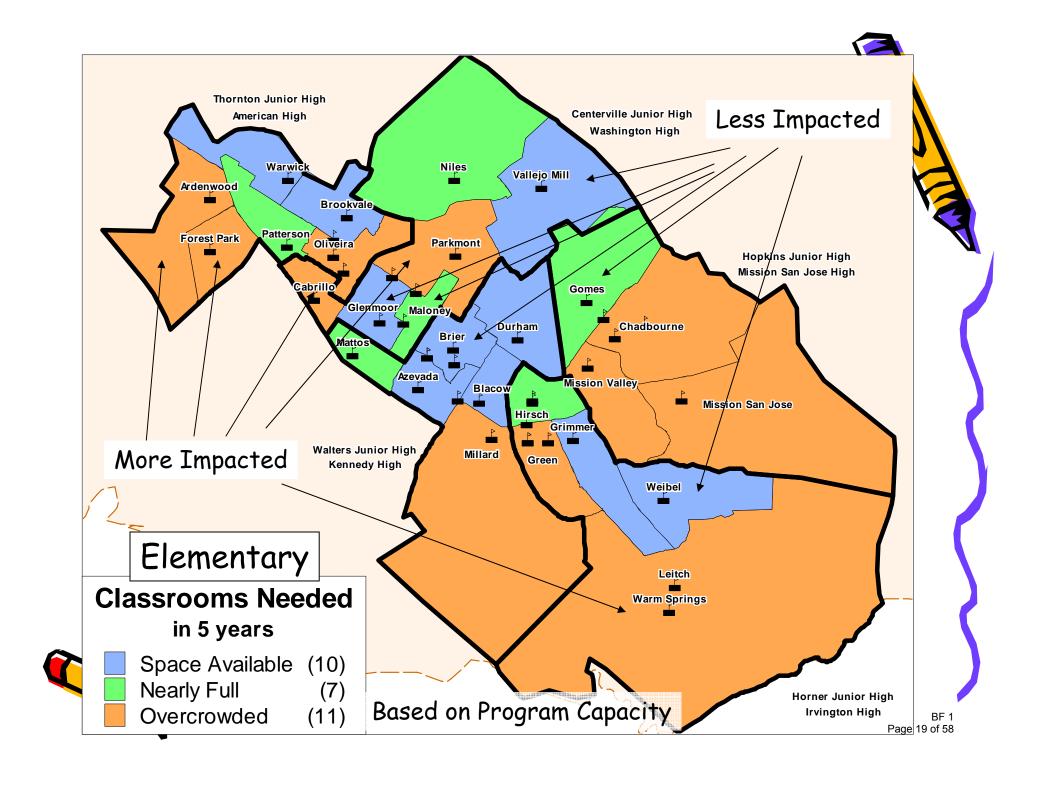


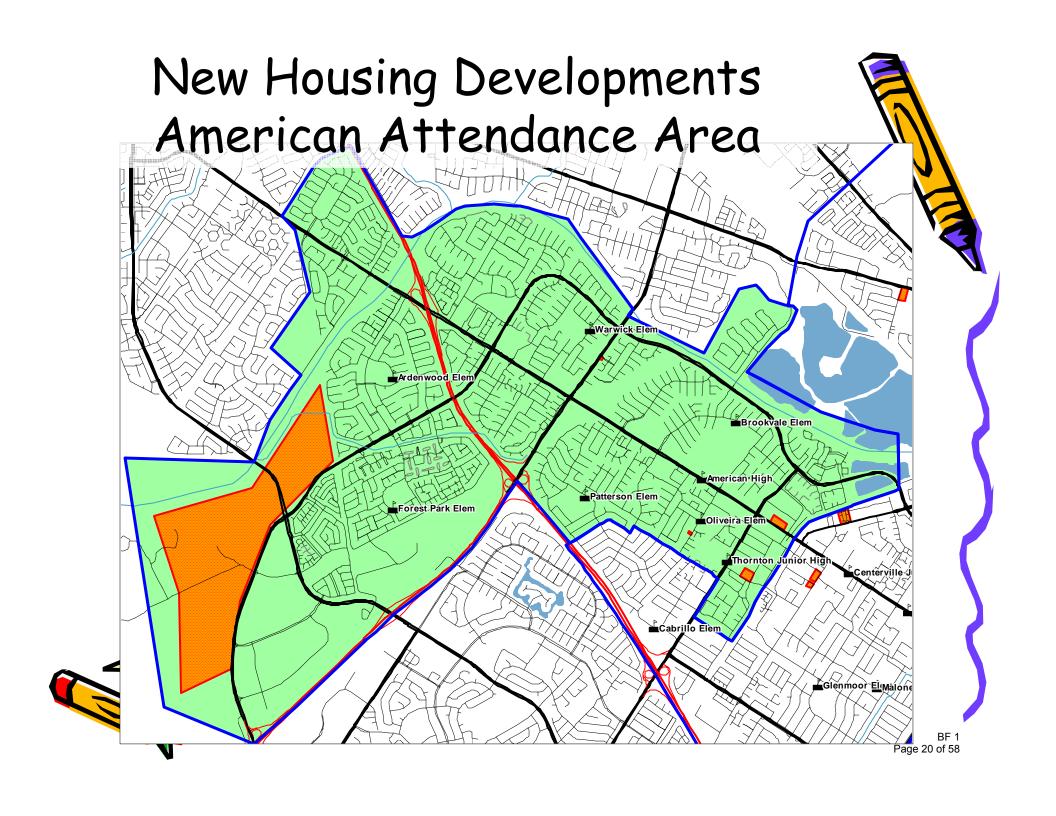
Current Demographics Washington Attendance Area

School	2005 Enroll.	2006 Enroll.	CR	Maximum CR Capacity	Current Program Capacity	Students in boundary	Current Portable Leases
Cabrillo Elementary	334	374	16	440	396	459	
Glenmoor Elementary	597	606	26	667	615	662	
Tom Maloney Elementary	485	504	21	527	477	484	2
Niles Elementary	493	497	20	520	481	520	
Parkmont Elementary	798	828	30	760	698	966	3
Vallejo Mill Elementary	512	481	22	550	528	407	
Subtotals:	3219	3290	135	3464	3195	3498	
Centerville Junior High	1070	1009	40	1280	1109	1082	1
Washington High	2078	2055	79	2528	2172	2333	1
		Smaller than Recommended					
		Larger than Recommended					
		Overcapa	city Sch	nool			





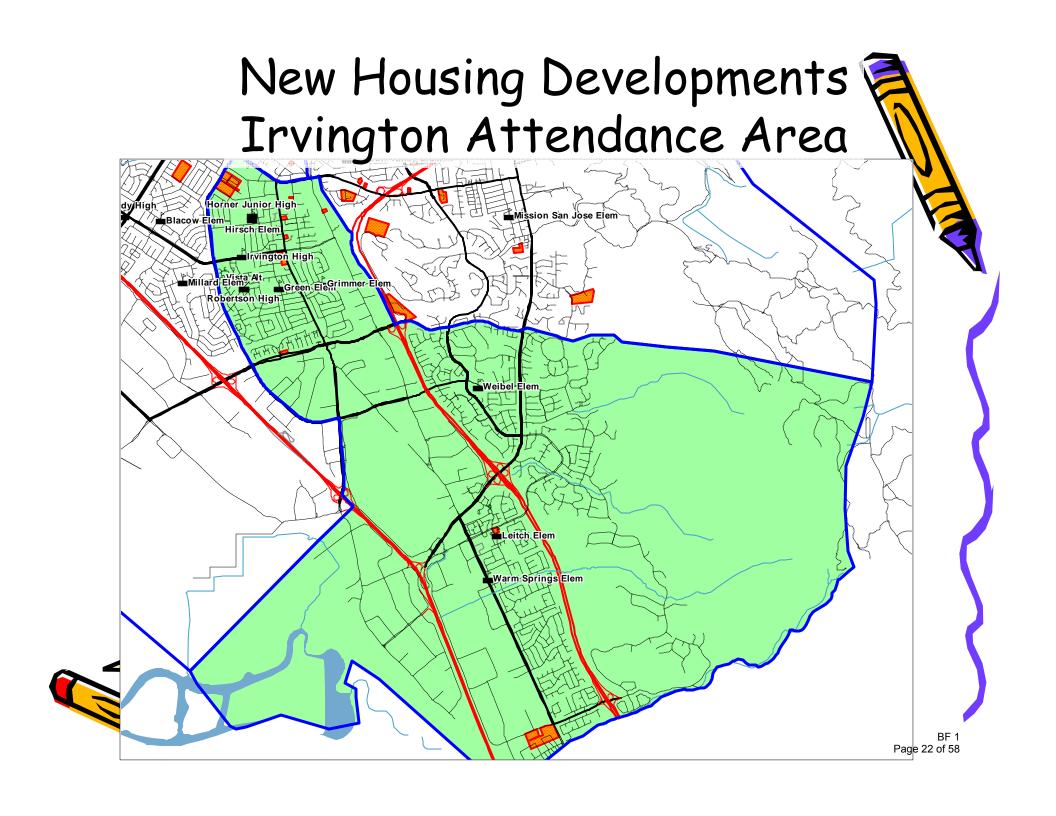




New Housing Developments American Attendance Area

<u>Label</u>	<u>Tract</u>	<u>Units</u>	<u>Type</u>
1	7599 Centerville Market Place	110	MF
2	7666 Woodbridge Townhomes	41	MF
3	7735 Villa D'Este	243	MF
4	7735 Villa D'Este	33	SF
5	Alder Heights	10	MF
6	Decoto Crossing	10	SF
7	Decoto Villas	16	MF
8	Maple Single Family	9	SF
9	Maple Square Apartments	132	MF
10	Patterson Ranch	800	SF/MF
	Total	1404	

The projections assume these units are built over the next 6 years



New Housing Developments Irvington Attendance Area

<u>Label</u>	Tract	<u>Units</u>	<u>Type</u>
1	7571 Irvington Family Apts	100	MF
2	7571 Irvington Village	115	MF
3	7690 Irvington Commons	15	MF
4	7757 Castilleja	114	SF
5	7797 Automall Commons II	13	MF
6	Arcadia	78	MF
7	Carol Commons	22	MF
8	Irvington Village II	168	MF
9	Lancar Project	28	MF
10	Osgood Townhomes	13	MF
11	Warm Springs Village	342	SF/MF
1 1	vain opings village	1000	OI / IVII

Total 1008

The projections assume these units are built over the next 6 years

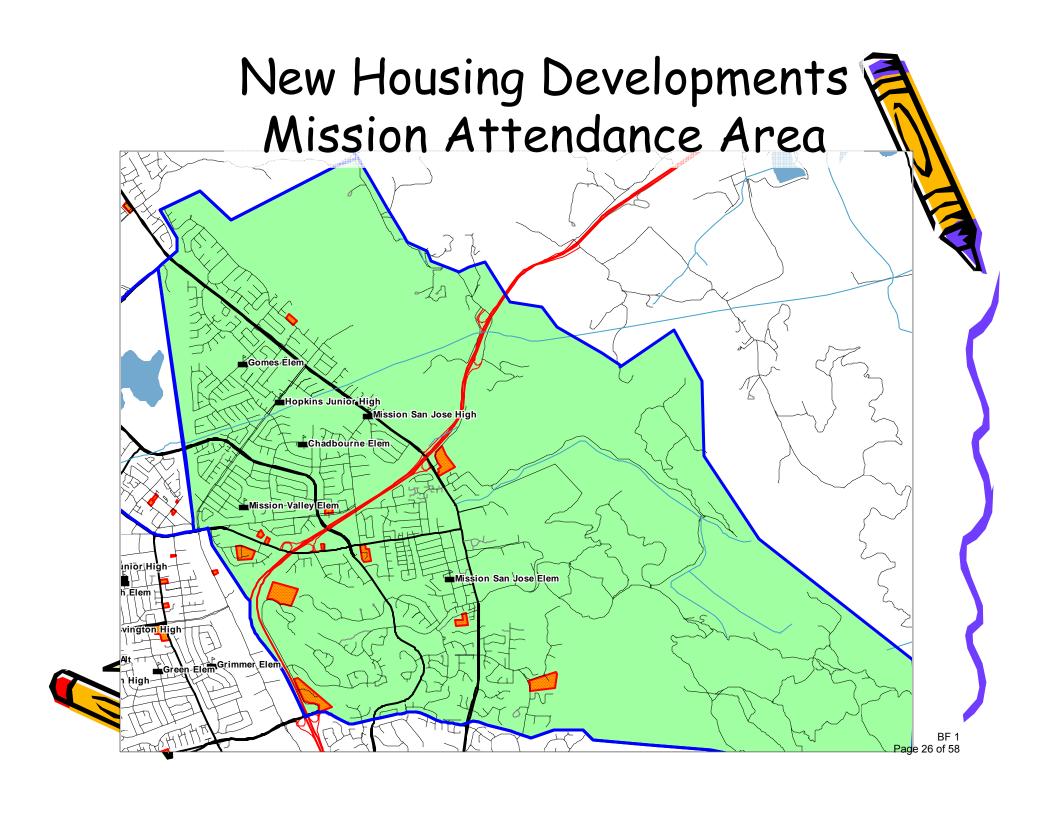
New Housing Developments Kennedy Attendance Area Thornton Junior High Centerville Junior High Washington High Cabrillo Elem Gomes Êlem Hopkins Junior High Glenmoor EMaloney Elem Mission Sa Chadbourne Elem Durham Elem Brier/Êlem Fremont Adult Mattos Elem Mission-Valley Elem Azevada Elem ั Horner Junior∖High Kennedy High Blacow Elem Millard ElemVista Alt Green-Elem Grimmer Elem Robertson High Page 24 of 58

New Housing Developments Kennedy Attendance Area



<u>Label</u>	<u>Tract</u>	<u>Units</u>	<u>Type</u>
1	7818 Summerhill Laiolo	106	SF/MF
2	High Town Square	13	MF
3	Lincoln St Apartments	11	MF
4	Union Street Townhomes	12	MF
	Total	142	

The projections assume these units are built over the next 6 years



New Housing Developments Mission Attendance Area

<u>Label</u>	<u>Tract</u>	<u>Units</u>	<u>Type</u>
1	6546 Vista Grande	17	SF
2	7471 Palm Place	26	SF
3	7569 Linda Vista	30	SF
4	Lurene Residential	54	MF
5	Mission Olive	12	MF
6	Mission Road Homes	32	SF
7	Sabercat Mansions	16	SF
8	Sabercat Neighborhood Ctr	158	MF
	Total	345	

The projections assume these units are built over the next 6 years

New Housing Developments Washington Attendance Area Niles Elementary Warwick Elem Vallejo Mill Elem Brook<u>v</u>ale Elem American High Patterson Elem Oliveira Elem Thornton Junior High Centerville Junior High Washington High Cabrillo Elem Hopkins Junio Glenmoor Emaloney Elem Chadbourn Durham Elem Brier Elem Fremont Adult ~ Mattos Elem Walters Junior High Mission-Valley Elem Azevada Elem

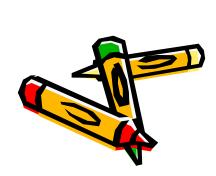
New Housing Developments Washington Attendance Area

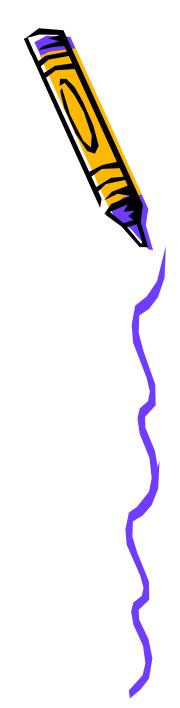
<u>Label</u>	<u>Tract</u>	<u>Units</u>	<u>Type</u>
1	7199 Peralta SummerHill	48	SF/MF
2	7422 Peralta Commons	6	SF
3	7442 Pacific States Steel	6	SF
4	7451 Green Cherry Common	13	SF
5	7518 Morrison Crossing	25	MF
6	7694 Centerville Grove Townho	15	MF
7	7836 Walnut Avenue	227	MF
8	Bellecere	16	SF
9	Crown Court	27	MF
10	E Street Master Plan	15	MF
11	El Paseo	86	MF
12	Greenbriar Homes	11	SF
13	Harris Apartments	8	MF
14	Hubview Homes	12	MF
15	Mann Townhomes	8	MF
16	Mayvand Crossing	11	SF
17	Mission Dolce Vita	12	MF
18	Niles Townhouse	15	MF
19	Pepper Tree Townhomes	18	MF
20	Rock and Niles Townhomes	40	MF
21	SFPUC Property	36	SF
22	Thornton Ave Townhomes	34	MF
	Total	689	



End of Part 1

Questions?





Part 2 Housing Options

- Major Issues
- · Current Mitigation
- Options



Major Issues

- Overcrowding and Growth in Patterson Ranch/Forest Park area
- Overcrowding at Parkmont
- Overcrowding in Mission San Jose Attendance Area
- Overcrowding at Warm Springs
- Impacted at Junior Highs
- Impacted at High Schools



Major Issues Forest Park

- Enrollment exceeds capacity
- Enrollment exceeds 840 recommended maximum
- Small Site size, 5.41 acres
- Campus overloaded, many students living in boundary (1061)
- Up to 8 CR needed in next 5 years
- No space for expansion of site



Major Issues Parkmont

- Enrollment exceeds capacity
- 10.4 acre site size = 746 site capacity
- Campus overloaded, many students living in boundary (966)
- · Up to 11 CR needed in next 5 years
- · Support facilities & utilities impacted



Major Issues Mission San Jose Area

- All four elementary schools and junior high and high school are impacted
- Gomes enrollment exceeds 840 recommended maximum
- Campuses overloaded, many students living in boundary (3,099 K-6), K-6 capacity is 2,745
- Up to 11 classrooms needed at elementary level



Major Issues Warm Springs

- Enrollment exceeds capacity
- Up to 8 CR needed over next five years
- Have transfers in from Mission San Jose
- Grades 3-6 served, Leitch = K-2



Major Issues Junior High

- Two of five schools over capacity
 - Hopkins, Thornton
- Projected enrollment growth at all schools except Walters
- Average enrollment is 955
- Largest enrollment is 1075 at Hopkins
- · Up to 6 classrooms needed in next 5 years



Major Issues High Schools

- Two of five schools over capacity
 - American, Mission San Jose
- Projected enrollment growth at Irvington & Mission San Jose
- Average enrollment is 1,916
- Largest enrollment is 2,106 at Mission San Jose
- Up to 10 classrooms needed in next 5 years



Current & Past Mitigation Measures

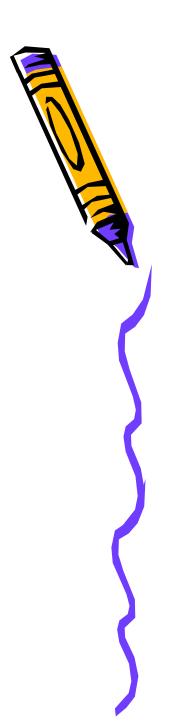
- · Add classrooms
- Lease portables
- Overload students to a campus with space available



Potential Housing Options

- Better Utilize Capacity
 - Boundary Changes
 - Transfers/Overloads
- · Construct Capacity
 - Add Classrooms
 - Build New Schools
- Create Capacity
 - Year Round
 - Eliminate CSR





Boundary Changes/ Overloads/Transfers

- Overload students to schools with space available
- Reduce transfers into an overcrowded school
- Move special programs to sites with classroom space available
- Adjust Boundaries with neighboring schools



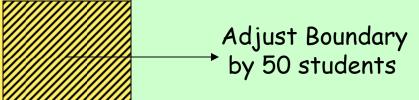
Fiscal Impact: Minimal - Potential changes in transportation costs

Example

School A School B

Overload 50 Students -Or -

Reduce transfers in by 50 students





Capacity = 650 Enrollment = 700 Capacity = 650 Enrollment = 500

Add Classrooms/ Build Schools

- Classrooms can be added to existing schools if there is site space available and the core facilities can support the additional capacity
- New schools can be built if new sites are available which can be acquired and certified.

Fiscal Impact: Most costly of all options. Capital Facility funds are needed for construction in addition to administration costs if a new school is built.

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Example

School A

School B

Overcrowded by 150 students

Add 6 classrooms with an average of 25 students each

CR	CR	CR
CR	CR	CR

No Changes



Capacity = 600 Enrollment = 750 Capacity = 650 Enrollment = 500

Multi-Track Year Round Schedules

Schools operate on a 4 track system.
 Students are assigned to one of four tracks. One track is on vacation at any given time. Three tracks are on campus.
 Net increase of 25% in capacity.



Fiscal Impact: Increase in site operational and administration costs which should be offset by increased student revenues.

Example

School A

School B

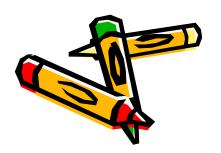
Operate 4 tracks of 200

3 tracks on campus = 600 students

Total students housed = 800

Total capacity = 812

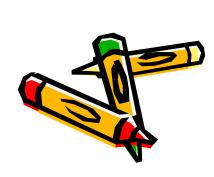
No Changes



Capacity = 650 Enrollment = 800 Capacity = 650 Enrollment = 500

Eliminate CSR (class size reduction)

 Schools currently house 20 students per classrooms in grades K-3. If loaded at 30 students per classroom the capacity increases by 50% for those rooms.



Fiscal Impact: Loss of State CSR funds which will be offset by a reduction in the number of teachers needed. May result in a net savings.

Example

School A

School B

Currently 20 CR at 20 students each = 400 seats

Change to 30 students each = 600 seats

Increase of 200 seats

Total capacity = 900

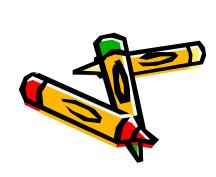
No Changes

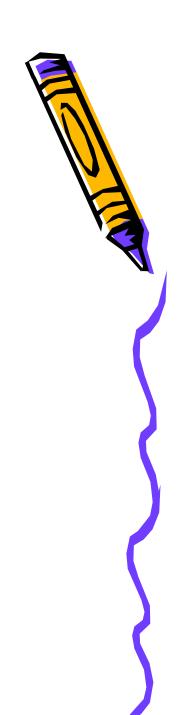


Capacity = 700 Enrollment = 800 Capacity = 650 Enrollment = 500

End of Part 2

Questions?

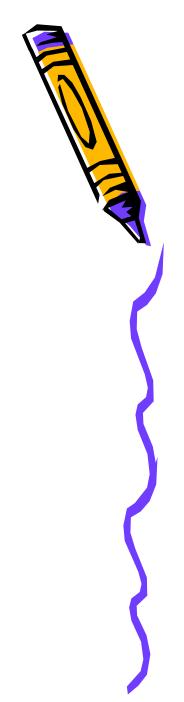




Part 3 Impact & Recommendations

- Forest Park
- Parkmont
- Mission San Jose area
- Warm Springs
- Junior High
- · High Schools





Impact & Recommendations Forest Park

- Implement Year Round at Forest Park until a new school can be built in the Patterson Ranch development.
- Adjust boundaries in area when a new school is built.



Impact & Recommendations Parkmont

 Adjust boundaries with Glenmoor and Maloney to reduce the enrollment at Parkmont

and/or

· Implement a Year Round schedule.



Impact & Recommendations Mission San Jose Area

- Implement year round schedule to increase capacity at neighborhood schools
 - Gomes Elem
 - Chadbourne Elem
 - Mission San Jose Elem
 - Mission Valley Elem



Impact & Recommendations Warm Springs

- Replace leased portables with new classrooms
- Reduce Mission area overloads
- Evaluate grade level configuration changes
- Boundary changes with Weibel and Warm Springs.

Impact & Recommendations Junior High Schools

- The biggest future impact is in the Mission San Jose area
- Evaluate Year Round Schedule at Hopkins
 Or
- New construction of up to 5 classrooms and/or
- Adjust boundaries



Impact & Recommendations High Schools

- The biggest future impact is in the Mission San Jose area
- Enrollment projected to reach 2,350 at Mission
- New construction replace portables with two-story modulars

Or

Retain leased CR and operate at maximum capacity



Impact & Recommendations

- By addressing the housing needs in the impacted areas, relief will also be provided to several of the District sites currently impacted by overloading students.
- The impacts of decisions made will normally impact more than just the school where the changes are made.



End of Part 3

Questions?

